1	Q.	2013 General Rate Application, Intercompany Transaction Costing Guidelines –
2		Exhibit 8
3		Page 7, lines 14-16 - Provide the number of Nalcor employees providing risk and
4		insurance services to Hydro or other legal entities each year for 2007 to 2012 and
5		budgeted for 2013 to 2015.
6		
7		
8	A.	PUB-NLH-256 Attachment 1 (Revision 2) provides a list of Nalcor positions and
9		hours of risk and insurance services to Hydro for the period 2007 to 2013 actuals
10		and 2014 and 2015 forecast.

NALCOR RISK AND INSURANCE SERVICES POSITIONS

	Hours Charge In ¹							
Position Description	Actual						Forecast	
	2008	2009	2010	2011	2012	2013	2014	2015
Manager Risk and Insurance	625.5	553.5	619.0	457.0	366.5	496.5	407.1	740.9
Risk and Insurance Analyst	-	-	365.5	708.5	778.5	775.0	649.4	778.5
Grand Total	625.5	553.5	984.5	1,165.5	1,145.0	1,271.5	1,056.5	1,519.4

¹ The charge in hours are provided for any position charging time to Hydro.